



KATWA COLLEGE

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: Purba Bardhaman, West Bengal, PIN: 713130, India.

Mobile: +918101078393

॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure on Maintenance infrastructure, excluding salary 2021-2022



KATWA COLLEGE

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: Purba Bardhaman, West Bengal, PIN: 713130, India.

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Expenditure excluding salary for Infrastructure & Academic facilities Augmentation during 2019 - 2024 (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023 - 2024	223.5	19.2	22.8	94.45	136.44
2022 - 2023	136.68	254.53	15.37	105.96	375.86
2021 - 2022	175.97	143.42	12.41	57.76	213.58
2020 - 2021	111.73	138.58	3.89	60.34	202.8
2019 - 2020	89.95	98.51	27.4	80.26	206.17

BURSAR
KATWA COLLEGE



M. No. - 060487

9.7.09.2021

KATWA COLLEGE

UDIN: 24060487BKATER9377

Office Phone: (03453)255049, E-mail: katcoll2009@gmail.com, Website: www.katwacollege.ac.in

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

01/10/2024

Signature of the Principal
Principal
Katwa College

Office Phone: (03453)255049, E-mail: katcoll2009@gmail.com, Website: www.katwacollege.ac.in



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Expenditure on Maintenance infrastructure, excluding salary 2021-2022

Expenditure on maintenance of physical facilities

KATWA COLLEGE (DAY GENERAL SECTION)
P.O.- KATWA, DIST.- BURDWAN.

RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31ST MARCH, 2022

RECEIPTS			PAYMENTS		
Particulars	Amount	Amount	Particulars	Amount	Amount
To Opening Balance			By Pay & Allowance Etc. out of IG Govt. Grant :-		
Katwa College A/c (3200100050494)	27,195.90		Pay Packet	105,779,071.00	
Current A/C (1122268959)	9792595.82		Ad-hoc-Bonus	193,500.00	
K.C. Development Fund A/C	7694294.09		Leave Encashment	778,380.00	
37717944158			Remuneration for PTTA	-	
K.C. Library fund A/C	124205.09		Remuneration for CWTT	-	
37717945866			Remuneration for SACT	13866000.00	120,610,951.00
U.G.C. Savings 35190283137	3580.00		By Laboratory Class work Expenses :-		
Katwa college A/C9180200322226	107807.00	17,750,677.90	Physics	11,378.00	
			Chemistry	9,860.00	
Cash-in-hand	NIL		Botany	5,167.00	
Imprest cash Day	1954.00	1,954.00	Zoology	-	
			Mathematics	-	
			Physiology	-	
			Geography	-	
			Electronics	-	26,405.00
To Collection					
Admission Fee	162,960.00		By Disbursement out of Student's		
Tuition Fee	3,434,800.00		Subsidiary fund :-		
Fine	650.00		Athletics & sports	-	
Change of Subject & Course	58,890.00		Bijyan Parisad	-	
Withdrawal & transfer	-		Common room	-	
Miscellaneous Receipts.	9,188.00		Saraswati Puja	227,220.00	
Lab. Class work fee	542,280.00		Nabidibash	-	
Centre Fee	743,680.00		Magazine	-	227,220.00
Incidental Charge	212,060.00		Students union & culture	-	
Generator & Office Cont.	626,286.00		Add: Adjustment (2019-20)	-	
Sports Development Fee	218,480.00				
Building fee	424,160.00		By Disbursement out of Salary		
Center subsidy	34,280.00		deductions, & G.S.L.I. :-		
Library card Fee & Cost of library Book	32,290.00	6,400,004.00	Professional Tax	245,280.00	
			Income Tax	15,539,220.00	
			L.I.C Premium	269,938.00	
To Caution Money :-			Employees Subscription.	117,420.00	
Library Caution	364,650.00		Group Ins. Premium	15,330.00	
Laboratory Caution	50,100.00	414,750.00	Employees Co-operative	3,951,829.00	
			Gr. Ins-Final Payment	46,448.00	20,215,468.00
C/D		24,567,385.90	C/D		141,080,041.00

Page Cont....2



Bursar
Katwa College

Principal
Katwa College



[Signature]
01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

[Signature]
01/10/2024

Signature of the Principal
Principal
Katwa College



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Expenditure fund on Maintenance infrastructure, excluding salary 2021-2022

Particulars	Amount	Amount	Particulars	Amount	Amount
Exp. Out of Other Receipts :-		b/d	By Other Expenses :-		b/d
S.S.	-	53,894,340.90	Electric Consumption	168,258.00	166,245,836.00
T.A. / D.A.	-		Printing	-	
			Stationery	69,383.00	
			Postage	1,080.00	
<u>To Provident fund</u>			Other Contingency	476,121.00	
P.F. Cont. & Loan Recoup.	15,078,938.00		Rent & Taxes	-	
P.F. Treasury	13,913,314.00		Telephone	6,068.00	
Interest on P.F.	8,287,514.00	37,279,766.00	Newspaper	11,998.00	
			Educational Tour	-	
<u>To Pay & allowances out of Govt. grant :-</u>			Bank Charges	3,325.22	
Pay Packet	105,773,071.00		Biswakarma Puja	4,635.00	
Ad-hoc Bonus	193,500.00		Wages & Exgratia	3,315,408.00	
Leave Encashment	778,380.00		Travelling Expenses	40,106.00	
Remuneration for PTTA.	-		Centre Expenses	903,659.00	
Remuneration for CWTT.	-		Advertisement	4,029.00	
Remuneration for SACT	13866000.00	120,810,951.00	Fire Safety Solution	240,091.00	
			Online Admission/Form fill-up	234.33	
			Identity Card	-	
			Library Contingency	3,643.00	
<u>To grants for Scholarship & Stipend</u>			Legal Expenses	17,456.00	
National Scholarship	-		K.C. Hostel Fd.	1,200.00	
Other scholarship & stipend	-		Staff Quarters Exp.	33,195.00	
			Part-timers' Remuneration	825,524.00	
			Processing & Scrutiny	604,861.00	
			Students Union Election	-	
			Lib Card	-	
			Domain Space(Renewal)	31,990.00	
<u>To grant from U.G.C. :-</u>			Broadband Net work	18,408.00	
Teachers Fellowship/PTAC	-		Annual Inspection fee(B.U.)	-	
Minor Research	-		Audit Fee & Service Tax	-	
Facility for disadvantage group	-		50% Fee income to S.G. A/C	2,221,370.00	
			Loss of Innt. On T.D. A/C	-	
			Innt. on Income Tax	-	
			Katwa College Disaster Relief Fund	307,000.00	
			Renewal of NBLISMENT	11,800.00	
			Koha Software(Renewal)	17,700.00	
			Website & Cam	371,361.00	
			Maintenance	42,750.00	
			Security	432,240.00	9,965,113.55
			Affiliation fee	80,000.00	
c/d		211,585,057.90	c/d		196,210,949.55



Bursar
Katwa College

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01/10/2024

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Katwa College

01/10/2024

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Principal's Office,

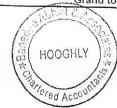
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Expenditure on Maintenance infrastructure, excluding salary 2021-2022

Particulars	Amount	Amount	Particulars	Amount	Amount
Balance b/d		211,585,057.00	By Balance b/d		196,210,949.55
By Other Receipts :-			By Other expenses		
Ad-hoc salary	1,130,000.00		Electric Installation	6,381,854.00	
Festival Advance	906,000.00		Tabelit & Plumbing	24,077.00	
Interest on Income Tax	-		Purchase of furniture	995,000.00	
Advance Realise	19,847,289.00		Purchase of Water filter	-	
S.H.H. Fee	65,610.00		Purchase of Equipment	46,578.00	
Faculty improvement fee	-		Purchase of Inverter	-	
K.C. Lib. Fund F.D. A/C	206,324.00		Purchase of C.C. Camera	53,225.00	
K.C. F.C. T.D. A/c	-		Purchase of sports Goods	-	
Anadi Mukherjee T.D.A/c	6,000.00		Purchase of Computer	13,880.00	
Interest on T.D.Scholarship	3913.00	22,165,136.00	Purchase of Books	10,118.00	
Other Income:			Purchase of Land	-	
Lab Infrastructure Dev.Fee	76,000.00		Construction Works	213,165.00	
Online Application fee(College)	0.00		Installation of Internet & WIFI	-	
Online Admission/Form fill-up	0.00		Non-Salary TDS	29765.00	
Online Application fee(B.ED.)	0		SHH Fee	65,610.00	
Non-Salary TDS	29765.00		NCC Fee	27,265.00	7,860,538.00
Katwa College Disaster Relief Fund	207000.00				
Scrutiny & Processing Fee	387178.00				
50% Fee Income	807000.00				
Fire Safety Solution	240091.00	1,447,034.00	Advance for Miscellaneous works	14,817,818.00	
			Loan	-	
			Festival Advance	792,000.00	
			Ad-hoc salary	600,000.00	
			Faculty Improvement	-	16,009,818.00
			K.C.F.C. T.D. A/C	0.00	
			Prin K.C. Lib Fund T.D. A/c	225452.00	
			K.C.General Fund Term Deposit	0.00	
			K. C.Other Fund Term Deposit	0.00	
			Anadi Mukherjee Memorial T.D.	6,000.00	231,452.00
Science Exhibition	0.00				
Interest Earned	20029.00				
House Rent. (P.O. & Bank)	18000.00				
Univ. Conveyance Charge	0.00				
Staff Qrs. Rent.	34395.00	72,424.00			
Pract. Examiners Remuneration & Pass Pract. Exam Fee	112,380.00	112,380.00	By Closing Balance		
			Cash at bank		
			Name of bank a/c	a/c no	Closing balance
			Katwa college(320010100059494)		27,763.90
			K.C. current a/c(11222686959)		6152347.27
			K.C.Dev. Fund a/c(37717944158)		8534936.09
			K.C. Library fd.a/c(37717945866)		17721.09
			Katwa college A/C(9180200322267)		3977.00
					173019.00
					15,068,954.35
			Cash-in Hand		Nil
			Imprest cash		320.00
Grand total		235,382,031.90	Grand total		235,382,031.90



Signature of the Chartered Accountant

Signature of the Principal



Signature of the IQAC Coordinator
01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

Signature of the Principal
01/10/2024

Signature of the Principal
Principal
Katwa College



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Expenditure on Maintenance infrastructure, excluding salary 2021-2022

Katwa College (Department of B.Ed)
P.O- Katwa. Dist.- Purba Bardhaman, PIN : 713130
Receipts & payment A/C for the year ending on 31.03.2022

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
To			By		
Opening Balance			Advance		885324.00
SBI- (1122268960)	3333799.01		Computer		5900.00
Axis- (918020032231591)	8406.64		Bank Charges		1608.33
Allahabad Bank (C/A)- (50506411339)	458121.00		Building		82310.00
Allahabad Bank (S/B)- (50500107942)	221358.00		Contingency		17048.00
		4021684.65	Centre Expenses		7820.00
Cash In Hand		0.00	Assignment		1504.00
Imprest Cash		0.00	Electricity Charges		25554.00
Admission Fee		20200.00	College Exam		2000.00
Advance		409710.00	Study Tour		1200.00
Bank Interest		420641.00	Postage		83.00
Building Fee		404000.00	Part time Remuneration		131900.00
BT Section Fund		942709.00	Practice Teaching		4000.00
Centre Fee		12470.00	Books & Journal		15880.00
College Exam Fee		50500.00	Printing & Stationary		7357.00
Development Fee		202000.00	Practicum		7620.00
Electricity Fee		50500.00	Repairing A/C		20937.00
Faculty Improvement Fee		404000.00	Telephone		1658.00
Identity Card Fee		20200.00	Student Union A/C		11817.00
Incidental Charges		4620.00	Software Development		45604.00
Library Fee		10100.00	Travelling Expenses		1850.00
Library Caution Deposit		20200.00	Temporary Inter Fund Trf		410189.00
Magazine Fees		20200.00	NCTE		1700.00
Miscellaneous Receipts		1.00	Faculty Improvement		21000.00
Online Collection		1146111.00	NIOS		126850.00
Practice Teaching		101000.00	Fire Safety		501340.00
Processing Fee		4620.00	Advertisement		4034.00
Session Charges		10100.00	Wages		105000.00
Scrutiny Fee		4620.00	Tuition Fee Refund		4800.00
Students Union		50500.00	Library Fee Refund		400.00
Study Tour		30300.00	Magazine Fee Refund		800.00
Temporary Inter Fund Trf		350189.00	Library Caution Refund		800.00
Tuition Fee		121200.00	BT Section Fund		1284898.91
University Examination Fee		51975.00	Tax on TD		72165.09
University Restoration Fee		600.00	Teaching Practical		1645.00
University Enrolment Fee		13900.00	Maintenance		22240.00
Practicum		19360.00	University Examination Fee		51975.00
Assignment		4476.00	University Enrolment Fee		13900.00
Teaching Practical		16244.00	Processing Fee		4620.00
NIOS		314390.00	Scrutiny Fee		4620.00
University Registration Fee		400.00	Online Collection		1146111.00
			University Restoration Fee		600.00
			University Registration Fee		400.00

Bursar Principal

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

01/10/2024

Signature of the Principal
Principal
Katwa College



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Expenditure on Maintenance infrastructure, excluding salary 2021-2022

Closing Balance:-	
Cash at Bank-	
SBI- (11222686960)	3482488.64
Axis- (918020032231591)	241786.64
Allahabad Bank (C/A)- (50506511339)	258978.00
Allahabad Bank (S/B)- (50500107942)	209050.00
	4192303.32
Cash in hand	0.00
Imprest Cash	2,355.00
	4194658.32
92,53,720.65	92,53,720.65


Bursar
Katwa College
Bursar
Katwa College




Principal
Katwa College
Principal
Katwa College

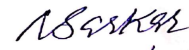
For Banerjee Abhijit & Associates
Chartered Accountants

(Abhijit Banerjee)
M - 056016
B.Com (Hons.), FCA, DISA (ICAI)

21 MAR 2024


01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College


01/10/2024

Signature of the Principal
Principal
Katwa College



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Expenditure on Maintenance infrastructure, excluding salary 2021-2022

KATWA COLLEGE (Morning Section)
P.O- KATWA DISTRICT- PURBA BARDHAMAN
Receipt & Payment A/C for the Year ended on 31.03.2022

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
To			By		
Opening Balance			50% Fee Income to S.G A/C		507000.00
SBI (37717945390)	6794986.90		Bank Charges	649.00	
Axis Bank (918020032180875)	41013.00		Building Fee	149280.00	
Allahabad Bank (50506584896)	609462.00		Centre Fee	262500.00	
		7445461.90	Computer Stationary Fees	112257.00	
Imprest Cash	2661.00		Concession	3640.00	
Admission Fees	39900.00		Contingency	6638.00	
Building Fees	149960.00		Contingency / Generator	33286.00	
Centre Fee	262500.00		Development Fee	375590.00	
Computer Stationary Fees	388640.00		Ex-Gratia	93600.00	
Contingency / Generator Fees	99860.00		Electricity A/C	22120.00	
Development Fees	375980.00		Gardening	34350.00	
Ex-Gratia	57600.00		Incidental Charges	74630.00	
Electricity Charges	44360.00		Lab Class work Fee	3480.00	
Gardening (Cheque not encashed)	600.00		Online Admission Fee	4615561.00	
ID Card Fees	30.00		Pass Practical Exam Fee	1520.00	
Incidental Charges	74980.00		Postage	41.00	
Fine	450.00		Printing & Stationary A/C	3620.00	
Lab Class Work Fees	3480.00		Processing Fee	37500.00	
Library Caution Deposit	119700.00		Repairing	6683.00	
Misc	8001.00		Scrutiny Fee	37490.00	
Online Collection A/C	4615561.00		Session Charges	6000.00	
Pass Practical Exam Fees	1520.00		Semester Fee	301200.00	
Sale of Admission Form	6873.61		Sports Development Fee	560.00	
Sem Fees	301200.00		Students' Health Home	11070.00	
Scrutiny Fee	37490.00		Temp. Inter Fund Trf	350000.00	
Session Charges	554500.00		Telephones	455.00	
SHH	11090.00		Tuition fee refund	600.00	
Sports Dev. Fees	44360.00		Travelling Expenses	320.00	
Temp. Inter Fund Trf	350000.00		University Examination Fee	407400.00	
Tuition Fees	1015800.00		University Review Fee	450.00	
University Exam Fees	407400.00		Wages Paid (Morning & Day)	4014094.00	
University Review Fees	450.00				
Univ. Processing Fees	37520.00				
Wages (Received from Day Section)	3133308.00				
			Closing Balance :-		
			Cash at Bank		
			SBI (37717945390)	1047762.90	
			Axis Bank (918020032180875)	113845.61	
			Allahabad Bank (50506584896)	7014244.00	
				8175852.51	
			Cash Balance	0.00	
			Imprest Cash	0.00	
		1,96,49,436.51			1,96,49,436.51

For Banerjee Adhijit & Associates
Chartered Accountants
(Adhijit Banerjee)
M. 056016
B.Com (Hons.), F.A., D.B.A (ICA)

21 MAR 2024

Principal
Katwa College
Principal
KATWA COLLEGE



Bursar
Katwa College
BURSAR
KATWA COLLEGE

Signature of the IQAC Coordinator
Coordinator
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Expenditure on Maintenance infrastructure, excluding salary 2021-2022



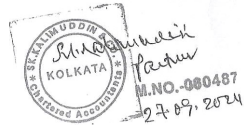
KATWA COLLEGE
(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

(DAY SECTION)

Expenditure(excluding Salary)for Infrastructure & Academic facilities Augmentation duing 2019-2024

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resurces)(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	222.9	17.96384	18.34987	92.6778:	128.99154
2022-2023	92	209.27672	13.42536	105.0433:	327.7454
2021-2022	169.68	136.675	11.19016	57.0535:	204.91866
2020-2021	110.96	137.48163	2.6818	59.36942	199.53285
2019-2020	89.54	95.38233	24.63723	77.17014	197.1897

Bursar
Katwa College
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Principal
Katwa College
Principa
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01/10/2024

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Expenditure on Maintenance infrastructure, excluding salary 2021-2022



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Principal Office
Katwa -713130
PURBA BARDHAMAN
B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total
2023-24	.60	.60	4.14	1.13	5.86
2022-23	44.68	44.68	1.84	.75	47.27
2021-22	6.29	6.33	1.18	.59	8.10
2020-21	.77	.74	1.17	.57	2.47
2019-20	.41	.40	2.01	1.21	3.62

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M.NO.-000487
27.09.24

Principal
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Coordinator
IQAC
Katwa College

01/10/2024

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KATWA COLLEGE

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Principal's Office,

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Expenditure on Maintenance infrastructure, excluding salary 2021-2022



KATWA COLLEGE

(Affiliated to UNIVERSITY OF BURDWAN)

Principal Office

Katwa -713130


PURBA BARDHAMAN

MORNING SECTION

Expenditure(excluding Salary)for Infrastructure & Academics facilities Augmentation during 2019-2024

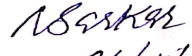
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total (INR in Lakh)
2023-24		0.64	0.31	0.64	1.59
2022-23		0.57	0.10	0.17	0.84
2021-22		0.41	0.04	0.12	0.56
2020-21		0.36	0.04	0.40	0.80
2019-20		0.74	0.26	0.56	1.56
Total (INR in Lakh)		2.73	0.75	1.88	5.36


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Expenditure on Maintenance infrastructure, excluding salary 2021-2022



KATWA COLLEGE
(Affiliated to University OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

(DAY)

Expenditure(excluding Salary)for Infrastructure & Academic. facilities Augmentation during 2021-2022

Year	Budget allocated for Infrastructure augmentation		Expenditure for Infrastructure augmentation		Expenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary for human resources)		Total expenditure excluding Salary	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2021-2022			Building Construction	Amount	Lab Class Work Exp.(Botany)	5167	Student Subsidiary Fund	227220		
2021-2022			Purchase of CC Camera	213165	Lab Class Work Exp.(Chemistry)	9860	University Fees	192760		
2021-2022			Purchase of Equipment	53225	Lab Class Work Exp.(Electronics)	0	Electric consumption	168258		
2021-2022			Purchase of Furniture	46578	Lab Class Work Exp.(Geography)	0	Electrical Exp.	0		
2021-2022			Maintenance	995000	Lab Class Work Exp.(Mathematics)	0	Legal Exp.	17456		
2021-2022			Repairing	42750	Lab Class Work Exp.(Physics)	11378	Lib Contingency	3843		

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
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Expenditure on Maintenance infrastructure, excluding salary 2021-2022

2021-2022		Electric Installation	5921048	Lab Class Work Exp.(Physiology)	0	Newspaper	1998		
2021-2022		Purchase of Computer	6381854	Lab Class Work Exp.(Zoology)		Other Contingency	175121		
2021-2022			13880	Student Concession	6060	Postage	1180		
2021-2022				Centre Exp.	903659	Printing	0		
2021-2022				Domain Space(Renewal)	31990	Security	43240		
2021-2022				Educational Tour	0	Stationery	6983		
2021-2022				Identity Card	0	Telephone	688		
2021-2022				koha Software (Renewal)	17700	Travelling Expenses	40.06		
2021-2022				Lab Equipment	0	Website & Cams	37361		
2021-2022				Lib Card	0	50% Fee Income	222.370		
2021-2022				Renewal of NBLISMENT	11800	Advertisement	429		
2021-2022				Annual Inspection Fee	0	Bank Charges	335		
2021-2022				Broadband Network	18408	Biswakarma Puja	465		
2021-2022				NSS	0	Platinum Jubilee	€		
2021-2022				Purchase of Books	10119	Misc Receipts & Payment	€		
2021-2022				Purchase of Projector		Tubewell & Plumbing	2407		
2021-2022				NCC	27265	Audit Fee	0		
2021-2022				SHH	65610				
Total			13667500		1119016		570350		20491866


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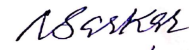



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Expenditure on Maintenance infrastructure, excluding salary 2021-2022



KATWA COLLEGE
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Principal Office
Katwa - 713130
PURBA BARDHAMAN

B.Ed. SECTION

Expenditure(excluding Salary)for Infrastructure & Academic facilities Augmentation during 20212022

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physical facilities (excluding salary for human resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2021-2022	Building	80000	Building	82310	Assignment	1504	Student Subsidiary Fund			
	Computer	6000	Computer	5900	Study Tour	1200	Electricity	25554		
	Purchase of Equipment	500000	Purchase of Equipment(Fire System)	501340	Practice Teaching	4000	Contingency	17048		
	Purchase of Furniture	3000	Purchase of Furniture		Practicum	7620	Postage	83		
	Maintenance	20000	Maintenance	22240	Teaching Practical	1645	Printing			
	Reparing	20000	Reparing	20937	Lab Class Work Exp.(Physics)		Security			
					Seminar		Stationery	7357		
					Lab Class Work Exp.(Zoology)		Telephone	1658		
					Student Concession		Travelling Expenses	1850		
					Centre Exp. Domain	7820	Website &Gams			
					Space(Renewal)		50% Fee Income			
					Educational Tour		Advertisement	4034		
					Identity Card		Bank Charges	1608.33		
					Software (Renewal)	45604	Audit Fee			
					Lab Equipment					
					Lib Card					
					Renewal of MEMBERSHIP					
				Purchase of Books	15880					
				Faculty Improvement	21000					
				Student Union	11817					
Total Amount		629000		632727		118090		59192.3		810009.33

M.N.O.-000487
27.09.2024

KATWA COLLEGE

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Expenditure on Maintenance infrastructure, excluding salary 2021-2022



KATWA COLLEGE
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PRINCIPALS' OFFICE
KATWA- 713130
PURBA BARDHAMAN

(MORNING SECTION)

Expenditure (Excluding Salary) for Infrastructure & Academic Facilities Augmentation During 221-22

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physical facilities (excluding salary for human resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose Of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2021-22					Student Concession	3,640.00	Bank Charges	649.00		
			Repairing	6,683.00			Contingency	6,638.00		
			Gardening	34,350.00			Postage	41.00		
							Stationery	3,620.00		
							Telephone	455.00		
							Travelling	320.00		
Total Amount				41,033.00		3,640.00		11,723.00		56,396.00

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Principal
M.NO.-08087
24-09-2024
KATWA COLLEGE

01/10/2024

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